

HOSPITAL ANNUAL REPORT

F.Y. 2081/082



Lumbini Province Government
Ministry of Health
Directorate of Health

Rapti Provincial Hospital
Tulsipur, Dang

Hospital Annual Report

F.Y. 2081/082



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Health Directorate

Rapti Provincial Hospital
Tulsipur, Dang



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Rapti Provincial Hospital

Tulsipur, Dang

☎ 082-521624

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521536

Date: 2081/06/02

Message

It is my great pleasure to present the Annual Report of Rapti Provincial Hospital for the fiscal Year 2081/082. This report summarizes the performance of all hospital departments and serves not only as a reflection of the current state of our health services but also as a foundation for evidence-based planning and improvement. I am confident that the information provided will be invaluable to the Government of Nepal, the Provincial Government, and External Development Partners (EDPs) in guiding the future development and expansion of our hospital's activities.

The report encompasses a comprehensive overview of the hospital, including details on physical infrastructure, current human resources, health services, hospital statistics, and the challenges faced in service delivery. I feel proud that we are working with a competent and efficient healthcare system, and the data included in this report is up to date and accurate.

This report was made possible with the dedicated contributions of many individuals, especially Hospital Nursing Administrator **Ms. Nabina Koirala**, Senior Nursing Officer **Mrs. Sabita Kaushal**, Hospital Management Officer **Ms. Sangita Acharya**, and Medical Recorder **Mr. Bijaya Kumar Yadab and Bhushan Subedi**, for their role in data collection, report design, and formatting. I extend my heartfelt thanks to all hospital staffs for their unwavering dedication and hard work, without which this report would not have been possible.

Furthermore, I would like to express my sincere gratitude to the Lumbini provincial Government, Tulsipur Sub-Metropolitan City, local agencies, the Hospital Development Committee, and our political leaders for their continuous support in the improvement of hospital services.

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Dr. Padma Raj Adhikari
Chief Medical Superintendent
Rapti Provincial Hospital

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Introduction

Rapti Provincial Hospital, located in Ward No. 5, Naminagar, Tulsipur Sub-Metropolitan City, Dang, sits near the Babai River and covers an area of 6 Bigha and 17 Kattha. It was originally established as a Health Post in 2033 B.S., later upgraded to a Primary Health Care Center in 2054 B.S., and further expanded to Rapti Zonal Hospital in 2065 B.S. Finally, in 2075 Poush, it was officially designated as Rapti Provincial Hospital by the Government of Lumbini Province Cabinet.

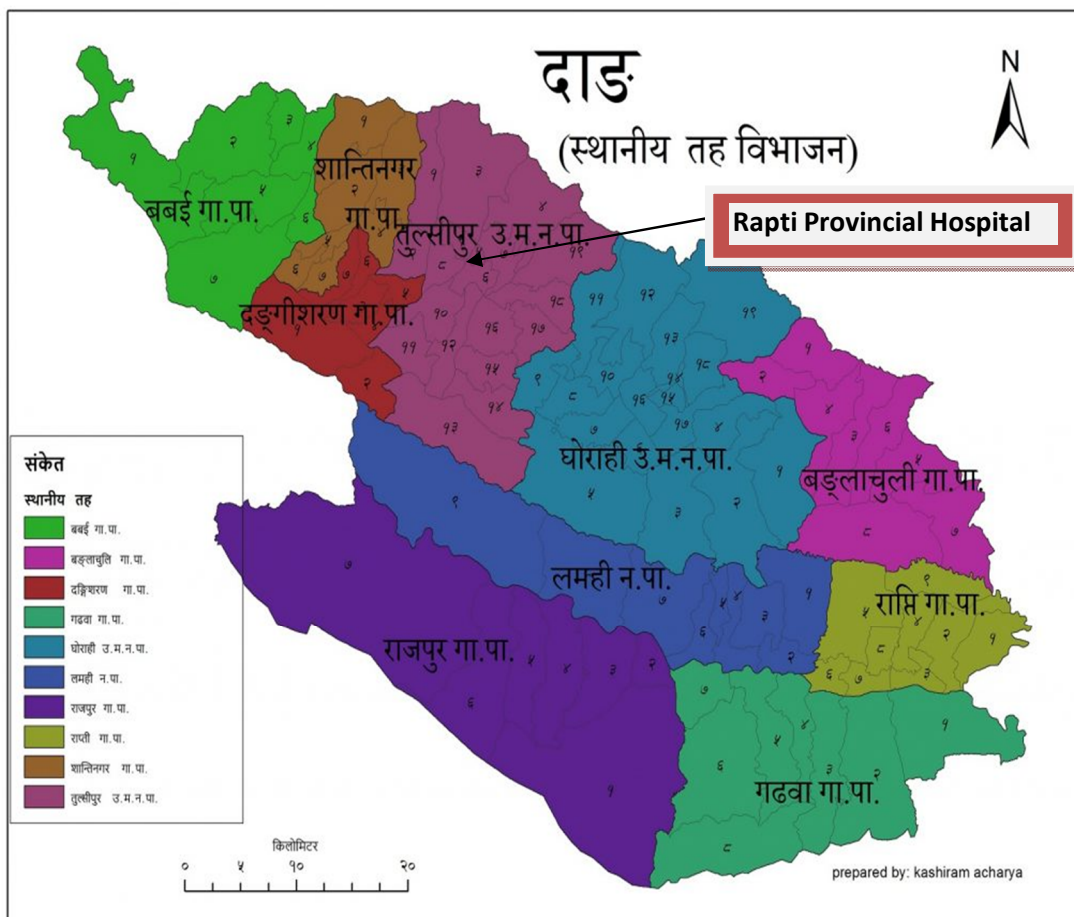
Dang district lies within Lumbini Province and is home to the largest valley in Asia, the Dang Valley. The district spans an area of 2,955 square kilometers, accounting for 2.01% of Nepal's total area. Dang comprises two sub-metropolitan cities, one municipality, and seven rural municipalities. It is bordered to the north by Salyan, Rolpa & Pyuthan, to the south by India, to the west by Banke, and to the east by Arghakhanchi & Kapilvastu.

As per the cabinet decision of Government of Nepal on **2065/03/20**, this hospital was upgraded to a 50 bedded hospital facility. However with the support from the Lumbini provincial government and Hospital Development Committee; this hospital currently operates total of 141 beds.

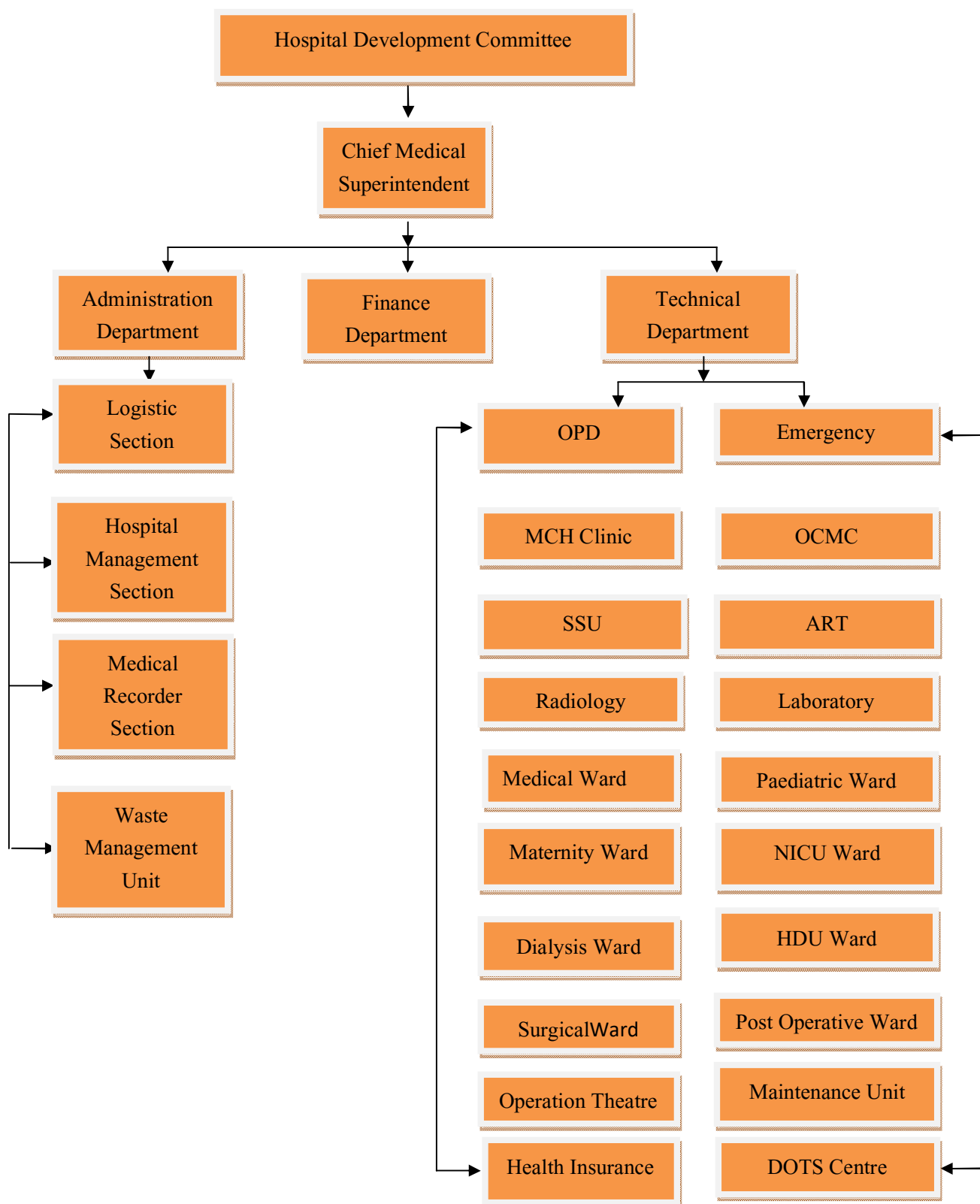
Map of Lumbini Province



Map of Dang



Organogram of Rapti Provincial Hospital



मानव संसाधनको अवस्था

पद	स्वीकृतसंख्या		हालकार्यरत						कैफियत
	दरबन्दी	पदपुर्ती	स्थायी	छात्रवृत्तिकरार	सेवाकरार	ज्यालादारी	कामकाज	जम्मा	
प्रमुख मे.सु./मेडिकल जनर्लिष्ट	1	0						0	
विशेषज्ञचिकित्सक	13	9	7	6	4			17	
मेडिकल अधिकृत	6	6	6	6	10			22	
डेन्टल सर्जन	1	1	1	2	0			3	
अस्पतालनर्सिङ्ग प्रशासक	1	1	1	0	0			1	
नर्सिङ्गअधिकृत	2	0	0	2	0			2	
मे.ल्या.टे.	1	1	0	0	1			1	
हे.अ./ज.स्वा.नि./ज.स्वा.अ.	2	2	2	0	1			3	
स्टाफनर्स/अ.न.नि./व.अ.न.नि.	18	18	18	0	42	1		61	
रेडियोग्राफर/डार्करूम असिस्टेन्ट	2	2	2	0	3	2		7	
ल्या.टे./ल्या.टे.नि./ल्या.टे.अ.	2	1	1	0	4	2	3	10	
फार्मसीसहायक/अधिकृत	0	0	0	0	4	3	0	7	
अ.हे.व./सि.अ.हे.व.	4	4	2	0	6	3	0	11	
अ.न.मी./सि.अ.न.मी.	4	4	2	0	6	0	0	8	
लेखा अधिकृत	1	1	1	0	0	0	0	1	
शाखा अधिकृत	1	1	1	0	0	0	0	1	
अस्पतालव्यवस्थापक	0	0	0	0	1	0	0	1	
ना.सु./खरिदार	1	1	1	0	0	0	0	1	
मेडिकल रेकर्डर	1	1	1	0	1	0	0	1	
कार्यालय सहायक	0	0	0	0	4	2	0	6	
ह.स.चा.	1	1	0	0	1	0	0	1	
कार्यालयसहयोगी	11	10	0	0	36	10	0	46	
अन्य (हाउसकिपर)	1	1	0	0	3	3		6	
जम्मा	74	65	45	16	127	26	3	218	

Physical Infrastructure of Hospital

Hospital Owned Land	6 Bigaha 17 Kattha
Building Area	3177.40 Sq. meter
Hospital service Room	Insufficient
Doctor/Nurse Quarter	Insufficient
Other Staffs Quarter	Insufficient

Status of Hospital Beds 2080/081

Indicators	Total	Remarks
Sanctioned Beds (Government)	50	
Sanctioned Beds(Development Committee)	91	
Total Operational Beds	141	
Maternity Beds	12	
Pediatric	11	
Emergency Beds	11	
Surgery	12	
Medical Wards	14	
Post Operative Beds	7	
OCMC	1	
Dialysis Beds	11	
Geriatric	3	
Isolation ward	1	
HDU Beds	21	
NICU	0	
ICU	0	
SNCU	8	
OT	6	
PNC	12	
Other beds	11	

Financial Progress Report

Fiscal Year	Budget Allocated		
	Capital	Recurrent	Total
2079/080	200000	182230932	182430932
2080/081	60200000	172591287	232791287
2081/082	10452000	186752000	197204000

Fiscal Year	Expenditure			Expenditure %		
	Capital	Recurrent	Total	Capital	Recurrent	Total
2079/080	142570	164777521	164920091	71.28	90.42	90.40
2080/081	7053697	136152084	143205781	11.72	78.89	61.52
2081/082	5447500	155158587.30	160606087.30	52.39	83.08	81.44

Total Budget Allocated

Description	2079/080	2080/081	2081/082
Total Allocated Budget (Federal/Province/HDC)	26,90,12,672	41,68,16,677	401553235.64

अस्पताल कार्यक्रमको वार्षिक प्रगति विवरण २०८१/०८२

कार्यक्रम	भौतिक विवरण		वित्तीय विवरण		खर्च प्रतिशत
	लक्ष्य	प्रगति	प्राप्तबजेट	खर्च	
अस्पतालको लागी औषधी भण्डारण गृह निर्माण	1	1	4061000	4061000	100
नयाँ तला थप तथा पेडियाट्रिक ब्लकमा सेवा विस्तारगर्न औजार खरिद	1	1	2400000	2244780	93.53
विशेषज्ञ शल्य चिकित्सा सेवा विस्तारका लागी Modular OT	1	1	791000	791000	100

कार्यक्रम	भौतिक विवरण		वित्तीय विवरण		खर्च प्रतिशत
	लक्ष्य	प्रगति	प्राप्तबजेट	खर्च	
आमा सुरक्षा, गर्भवती उत्प्रेरणा सेवा	1	1	26500000	25158548	94.94
अस्पताल मार्फत MNH कार्यक्रम संचालन	1	1	4534000	3662926	80.79
परिवार योजना सेवा	1	1	540000	54710	10.13
प्रजनन स्वास्थ्य रूग्ता सेवा	1	1	900000	328000	36.44
अस्पताल व्यवस्थापनका लागी अस्पताल व्यवस्थापनअधिकृत	1	1	700000	698768	99.82
मातृ तथा शिशु स्याहार क्लिनिक स्तरोन्नती	1	1	1996000	1377409	69
अस्पतालमा डायलासीस सेवा स्थापना र विस्तार	1	1	5200000	5198860	99.99
रिपोर्टिङ्ग सुदृढिकरण तथा विस्तार र वार्षिकप्रगति पुस्तिका छपाई	1	1	100000	100000	100
प्रयोगशाला तथा रेडियो ईमेजिङ निदान सहयोगकार्यक्रम	1	1	1346000	1341244	99.65
OPD र General Bed र इमरजन्सी टिकटको सोधभर्ना	1	1	5572000	4460700	80.05
आपतकालिन अवस्थाका गर्भवति महिलाहरुलाई स्वास्थ्यसंस्था सम्म एम्बुलेन्स सहयोग	1	1	50000	6893	13.78
सि.एम.ई.निरन्तरता	1	1	140000	139600	99.71
अस्पतालहरुमा ईमर्जेन्सी सेवा सुदृढिकरण	1	1	2492000	2457317	98.60
सिकलसेल एनिमिया, थालेसेमिया तथा हेमोफेलिया निदानउपचार	1	1	1234000	1210000	98.05
जेरियाट्रिक, सामाजिक सेवा ईकाइ र OCMC सेवासंचालन	1	1	4500000	4285116	95.22
कार्यालयको लागि फर्निचर फिक्सर्स खरिद	1	1	100000	100000	100
ल्यापटप, डेस्कटप र फोटोकपि स्क्यानर खरिद	1	1	100000	100000	100
ए.आर.टी.काउन्सेलरको तलब र ए.आर.टी.संचालन	1	1	524000	524000	100
EHR निरन्तर वार्षिक मूल्य समेत	1	1	1000000	534558	53.45
सशस्त्र द्वन्द्वका क्रममा घाईते तथा आपाङ्ग भएकाहरुकोउपचार	1	1	300000	33275	11.09
अस्पतालहरुमा MMDP Care	1	1	550000	312658	56.85

कार्यक्रम	भौतिक विवरण		वित्तीय विवरण		खर्च प्रतिशत
	लक्ष्य	प्रगति	प्राप्तबजेट	खर्च	
अस्पतालमा मातृ शिशु स्वास्थ्य सेवा युनिट भवन निर्माण	1	1	5000000	0	0
माईक्रोवायलोजी कल्चर सेट खरिद	1	1	5761000	5760800	99.99

Financial Management (FY 2081/2082)

Budget	Budget Allocated	Budget Released	Budget Expenditure	Expenditure %
Capital	10452000.00	5247500	5247500/	50.20
Recurrent	186752000.00	155158587.30	1551587/30	83.082
HDC	134880910/12	134850910/12	132330372	98.10
Maternity	24751259/20	24751259/29	18633247/29	75.28
Pharmacy	42717066/23	42717066/23	42357401/04	99.15
Total	197204000.00	160406087.3	132330372.00	81.16

Irregularities (बेरुजु)

Amount	Clearances	Clearances (%)
0	0	21.20

Hospital Development Committee Financial Report 2081/082

Indicators	Amount
1. Number of meetings held in 2081/082	4
2. Financial Information	
2.1. Balance at the end of Ashadh 2082	6663047/46
2.2. Income (service fees, rent, etc.)	128217862/66
Total Income	134880910/12

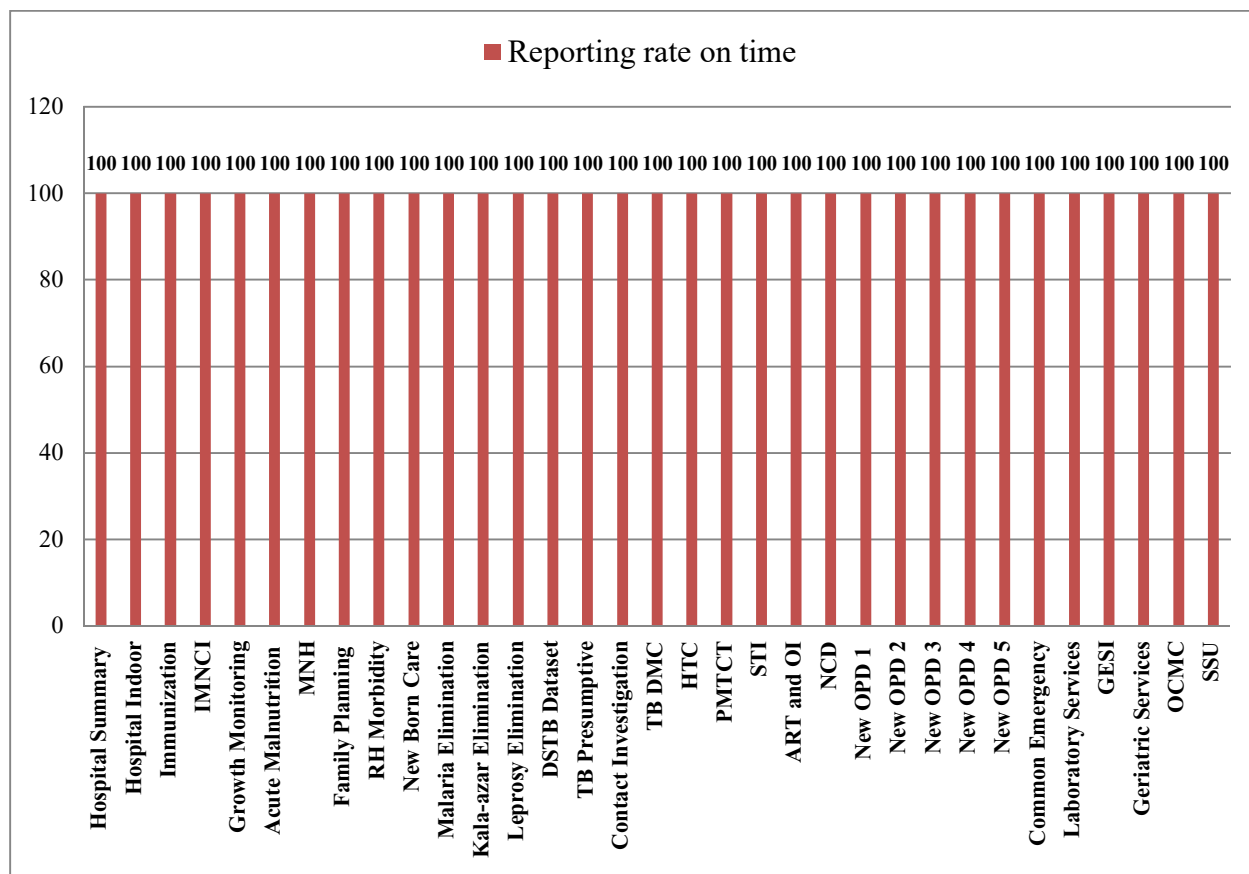
2.3. Expenses	132360372/
2.4. Balance at the end of Ashadh 2081	2520538/12
2.5. Details of any donation received, gift in kind	No

Pharmacy Service Financial Report

Indicators	2079/080	2080/081	2081/082	Remarks
Left over of Previous Year	1128800	328093	508188/26	
Total Sales	30241893	42602243	42208877/96	
Total	31370693	42930336	42717066/23	
Expenses	31042600	42422147	42357401/04	
Total Balance end of year	328093	508189	359665/19	

Hospital Services and Indicators

DHIS2 Reporting Status 2081/082



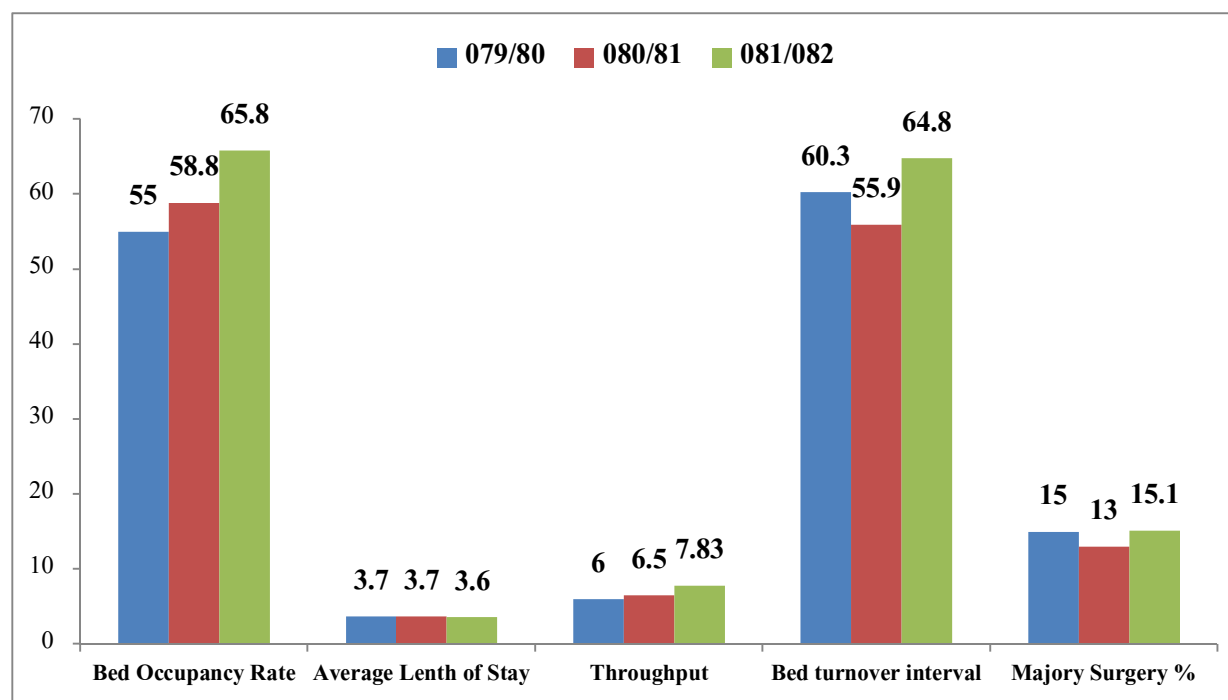
Hospital Service Related Information

S. N.	Indicators	2079/080	2080/081	2081/082
1	Number of Sanction Beds	50	50	50
2	Number of Available Beds	141	141	141
3	New Client Served	62163	68087	70993
4	Total Client Served	91561	97581	172247
5	Total Client Referred Out	452	538	770
6	Total Client Referred In	147	140	173
6	Total Number of OPD Cases	91561	97581	107051
7	Total Number of Emergency Cases	12084	14075	15508
8	Total Number of IPD Case	5607	6032	7337
9	% Recovered among total admission	87.17	81.48	85.87
10	Total X-Ray done	19384	26336	26558
11	Total USG done	17011	20373	16087
12	Total ECG done	1950	5040	5869
13	Total Endoscopy done	112	158	185
14	Total CT Scan done	1366	1372	0
15	Total Number of Lab Services	250704	350433	449529
16	Total Number of Delivery	2721	2349	2505
17	Total Number of CS Delivery	530	486	560
18	Total Number of Delivery <20 Years	357	345	331
19	Total Maternal Deaths	0	0	0
20	Total Neonatal Deaths	4	6	2

Hospital Performance Indicators

S.N.	Indicators	2079/80	2080/81	2081/82
1	% of Emergency Visits Among Total OPD Visits	7.65	8.79	14.48
2	Infection rate among surgical cases	NA	NA	0.3
3	Surgery related death rate	0	0	0
4	Average number of radiographic images per day	53	73	116.2
5	Average number of laboratory test per day	687	960	1046.84
6	Total Surgery Cases	6029	8422	8630
7	Proportion of In-patient among total patient	5.1	5.37	6.84
8	Doctor: In-patient Ratio	1:148	1:169	1:174
9	Doctor: Out- patient Ratio	1:2410	1:2562	1:2548
10	Nurse: In-patient Ratio	1:82	1:82	1:103
11	Death within 48 hrs. of admission	27	14	24
12	Death after 48 hrs. of admission	12	9	12
13	Death Rate among In- patients	0.69%	0.38%	0.49%

Hospital Performance Indicators



Indoor Patients Distribution by Age Group 2081/082

Total Inpatient Discharge = Total Admission- Absconded-Deaths

Age Group	Total Discharge			Percentage		Remarks
	F	M	Total	F	M	
0-7 Days	100	153	253	1.4	2.1	
8-28 Days	45	68	113	0.6	0.9	
29-365 Days	105	164	269	1.4	2.3	
01 - 04 Years	205	310	515	2.8	4.3	
05 - 14 Years	221	299	520	3.0	4.1	
15 - 19 Years	438	72	510	6.0	1.0	
20 - 29 Years	2073	116	2189	28.5	1.6	
30 - 39 Years	652	121	773	9.0	1.7	
40 - 49 Years	256	140	396	3.5	1.9	
50 - 59 Years	239	154	393	3.3	2.1	
60-69 Years	303	182	485	4.2	2.5	
≥ 70 Years	482	384	866	6.6	5.3	
Total	5119	2163	7282	70.3	29.7	

NutritionProgram

Indicators	2079/080	2080/081	2081/082
Pregnant Women Receiving-Iron 1st time	1787	1573	1355
Pregnant Women Receiving-Deworming	1787	1573	1355
Pregnant Women Receiving-180 Iron	881	992	1020
PP Mother Receiving-45 Iron Tab	2719	2349	2505
PP Mother Receiving-Vitamin A cap	2719	2349	2505

Hemodialysis Services

FY	Number of Clients at the end of Ashad			Total Session	Remarks
	F	M	Total		
2079/080	17	18	35	2271	
2080/081	31	38	69	5947	
2081/082	40	48	88	6944	21 new, 67 old cases

- Total expenditure for Dialysis Services= 2,02,80,000 /-
- Age Group of Clients under Hemodialysis
 - <16 years = 1
 - 16-39 years = 16
 - 40-59 years = 42
 - >60 years = 29

Hospital-Based One-Stop Crisis Management Center

Indicators	2079/080	2080/081	2081/082	Remarks
OCMC Visit Type New	72	149	190	
OCMC Visit Type Follow Up	23	32	43	

Target Group Service from Social Service Unit

Indicators	2079/080	2080/081	2081/082	Remarks
SSU Visit Type New	575	352	210	
SSU Visit Type Follow Up	179	159	104	

Geriatric Service

Indicators	2079/080	2080/081	2081/082	Remarks
Geriatric Services-Visited by Type-New	3376	1873	1626	
Geriatric Services-Visited by Type-Follow Up	1649	2905	654	

Blood Transmission 2081/082

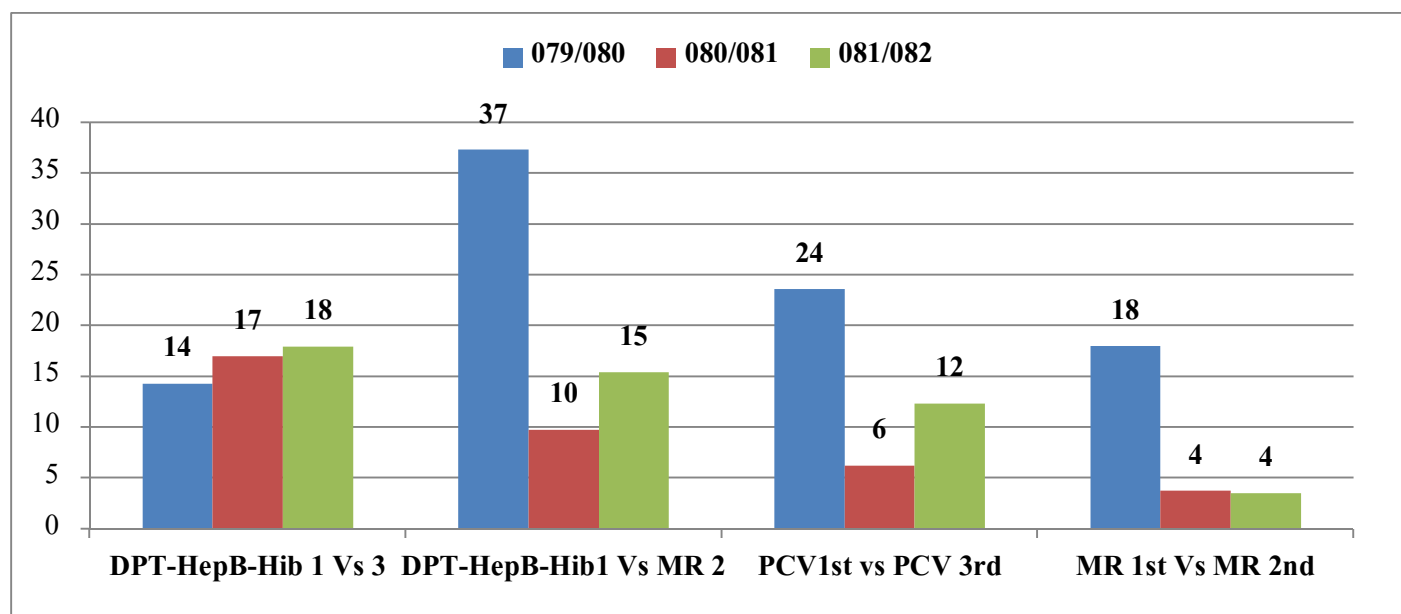
Indicators	MNH Program	Other Program	Remarks
Total Client	85	765	
Total Pint			
Total Exempted Amount	138700	1598500	

Extended Immunization Program

Indicators	2079/080	2080/081	2081/082
BCG	1406	1340	1486
Rota-1 st	1029	913	875
Rota-2 nd	897	765	769
PCV-1 st	1029	913	875
PCV-2 nd	897	765	769
PCV-3 rd	786	856	767
Penta-1 st	1029	913	875
Penta-2 nd	907	765	769
Penta-3 rd	882	758	718

Indicators	2079/080	2080/081	2081/082
FIPV-1 st	760	758	718
FIPV-2 nd	568	856	767
MR-1 st	787	856	767
MR-2 nd	645	824	740
JE	759	811	733
TCV	644	824	740
TD-1 st	798	656	613
TD-2 nd	625	556	537
TD 2 & 2+	975	864	830

DropoutRate



Vaccine Wastage Rate

Indicators	079/80	080/81	081/082
BCG	32.4	37.4	38.6
Rota	0.52	0.71	1.26
OPV	2.9	9.1	8.45

Indicators	079/80	080/81	081/082
Penta	2.9	9.4	8.45
JE	4.5	8.9	10.06
MR	7.0	13.0	12.89

Indicators	079/80	080/81	081/082
PCV	1.3	5.2	4.33
FIPV	3.5	9.3	11.87

Indicators	079/80	080/81	081/082
TCV	8.7	16.3	15.91
TD	0.12	3.0	1.98

SNCU Report

Period	Total Cases		PSBI		PSBI		Jaundice		Low Weight & Feeding Problem		Refer out		Death	
	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days
2079/080	234	1	93	2	0	0	69	0	18	1	34	0	0	0
2080/081	233	1	105	0	6	0	62	0	35	0	39	0	0	0
2081/082	317	0	126	0	24	0	51	0	167	0	76	0	1	1

Maternal Newborn Care Program

Indicators	2079/080	2080/081	2081/082	Remarks
First ANC Visit (any time)< 20 Years	153	116	100	
First ANC Visit (any time)≥ 20 Years	1634	1540	1336	
ANC Visits-Within12 Weeks - <20 Years	99	65	64	
ANC Visits-Within 12 Weeks - >20 Years	1063	956	952	
Four ANC Visits as per Protocol< 20 Years	88	65	66	
Four ANC Visits as per Protocol≥ 20 Years	1105	927	954	
Eight times as per protocol - <20 Years	41	60	52	
Eight times as per protocol - >20 Years	453	716	687	
Total Normal delivery	2141	1807	1899	
Total vacuum/forceps delivery	50	56	46	
Total C/S Delivery	530	486	560	
Total Live Birth	2705	2336	2496	
Total Low & Very Low Birth Weight	289	231	212	
Number of Still Births-Fresh	2	0	2	

Indicators	2079/080	2080/081	2081/082	Remarks
Number of Still Births-Macerated	20	17	15	
Blood Transfusion to Mother	20	45	34	
PNC Visits within 24 hours	2721	2349	2505	

MPDSR

Indicators	2079/080	2080/081	2081/082	Remarks
Number of Maternal Deaths at Hospital	0	0	0	
Number of Neonatal Death at Hospital	4	6	2	
Number of Perinatal Deaths in hospital	26	0	19	
Number of still births	22	17	17	
Number of early neonatal deaths	4	0	2	
MPDSR Implementation (Yes/No)	Yes	Yes	Yes	
Number of hospital maternal deaths reviewed (MPDSR)	0	0	0	
Number of hospital perinatal deaths reviewed (MPDSR)	26	0	19	

Safe Abortion Service

Indicators	2079/080	2080/081	2081/082	Remarks
Safe Abortion Service < 20 Years	25	25	16	
Safe Abortion Service >20 Years	202	245	253	
Post Abortion Care Service	144	204	230	

Obstetric Complications

Indicators	2079/080	2080/081	2081/082	Remarks
Ectopic Pregnancy	12	9	8	
Abortion Complication	12	17	14	
Pregnancy Induced Hypertension	0	0	0	
Severe/Pre-Eclampsia	0	2	0	
Eclampsia	2	0	1	
Hyperemesis Gravidarum	0	14	43	
Antepartum Haemorrhage	0	2	3	
Postpartum Haemorrhage	18	32	33	

Indicators	2079/080	2080/081	2081/082	Remarks
Prolonged labour	15	7	38	
Obstructed Labor	0	0	3	
Ruptured Uterus	0	0	0	
Retained Placenta	21	18	15	
Puerperal Sepsis	1	0	0	

Family Planning

Indicators	2079/080	2080/081	2081/082
Condom-Pieces Qty	15500	22500	17500
Total Number of Pills-New Users	14	14	20
Total Number of Pills Current Users Last month of FY	431	435	211
Total Number of Depo-New Users	94	80	81
Total Number of Depo Current Users Last month of FY	515	506	719
Total Number of IUCD-New Users	3	18	20
Total Number of IUCD Current Users Last month of FY	6	13	25
Total Number of Implant-New Users	40	47	65
Total Number of Implant Current Users Last month of FY	363	355	375
Total Number New User-Sayana Press	0	31	126
Total Number of Sayana Press Current Users Last month of FY	0	31	75

Leprosy Elimination Program

FY	New registration						On Treatment end of Ashadh					
	MB			PB			MB			PB		
	F	M	Total	F	M	Total	F	M	Total	F	M	Total
2079/080	1	1	2	0	0	0	2	4	0	0	0	0
2080/081	2	1	3	0	0	0	2	1	0	0	0	0
2081/082	2	3	5	0	0	0	3	4	7	0	0	0

TB Control Program

Indicators	2079/080	2080/081	2081/082	Remarks
TB - Total notified (PBC)	101	88	81	
TB - Total notified (PCD)	30	20	18	
TB - Total notified (EP)	41	52	48	
10.6 Treatment Success Rate	98.9	97.6	99.36	

Malaria Control program

Indicators	2079/080	2080/081	2081/082	Remarks
Total Blood Sample Collection	204	226	236	
Total Malaria Test	204	226	236	
Total Positive	0	0	6	

HIV Testing & Counseling

Indicators	2079/080	2080/081	2081/082	Remarks
HIV Tested-<15 Years	323	399	383	
HIV Tested->15 to 49 Years	4266	3567	2829	
HIV Positive-<15 Years	0	2	1	
HIV Positive->15 Years	9	10	5	
On ART -<15 Years end of Ashadh	3	4	4	
On ART ->15 Years end of Ashadh	137	147	155	

PMTCT

Indicators		2079/080	2080/081	2082/083	Remarks
Counseled	ANC	3286	3758	3462	
	Labour & Delivery	0	0	0	
	Post Natal	0	0	0	
Test	ANC	3030	3758	3462	

Indicators		2079/080	2080/081	2082/083	Remarks
	Labour & Delivery	0	0	0	
	Post Natal	0	0	0	
Positive	ANC	2	2	12	
	Labour & Delivery	0	0	0	
	Post Natal	0	0	0	

Top 10 Emergency & Elective Surgery FY 2081/082

Top 10 Emergency Surgical Interventions			Top 10 Elective Surgeries		
SN	Indictors	Cases	SN	Indictors	Cases
1	L.S.C.S.	560	1	Abscess (I and D)	232
2	Lapchole	182	2	Foreign Body removal	132
3	Appendicitis	162	3	Sebaceous Cyst	128
4	Hernia	142	4	Ortho Minor	128
5	Ortho Major	95	5	Adhesion	98
6	FB Removal	46	6	Wound	92
7	VH	27	7	Cyst	76
8	TAH	12	8	Ingrown Nail removal	74
9	Ectopic (Laparotomy)	8	9	Cut Injury repair	48
10	Hydrocele	26	10	Ganglion excision	44

Health Laboratory Tests

Groups	2079/080	2080/081	2081/082	Remarks
Haematology	116835	155756	190719	
Immunology	10050	15016	19463	
Biochemistry	79847	116675	166328	
Bacteriology	2634	4005	1284	
Virology	14312	18092	23491	
Parasitology	15646	21384	21778	
Hormone/endocrine	11380	19505	22116	

Groups	2079/080	2080/081	2081/082	Remarks
Others	10558	16794	4350	
Total	261262	367227	449529	

Medico Legal Cases Performed

Cases	2079/080	2080/081	2081/082	Remarks
Post mortem	150	207	258	
Sexual Assault	52	7	24	
Physical Injury	169	228	174	
Drunkenness	1006	724	630	

Hospital Deaths & Postmortem Report

Death Information		2079/80		2080/81		2081/082	
		Female	Male	Female	Male	Female	Male
Hospital Death	0	0	0	0	0	0	0
	15	28	18	7	28	17	19
Brought Dead		26	33	39	52	34	63
Postmortem Done		36	114	61	146	89	169

Top Ten Diseases of OPD 2081/082

Rank	Causes of Morbidity	% among total OPD Visits	Remarks
1	COPD	5.4	
2	APD	3.64	
3	Diabetes mellitus	3.44	
4	Hypertension	3.43	
5	ARI/LRTI	4.95	
6	AGE	2.26	
7	Abdominal pain	2.17	
8	URTI	1.84	
9	Fever	3.35	

Rank	Causes of Morbidity	% among total OPD Visits	Remarks
10	Dental Caries Cases	1.48	
	Total OPD Cases	107051	

Top Ten Diseases of IPD Morbidity 2081/2082

Rank	Causes of Morbidity	% among total IPD Visits	Remarks
1	COPD	8.81	
2	Pneumonia	3.46	
3	Lung Infections	3.39	
4	Cholelithiasis	3.38	
5	Fever	2.89	
6	Dengue Fever	2.57	
7	AGE	1.93	
8	Sever Anaemias	1.66	
9	UTI	1.47	
10	Infectious Liver Disease	1.44	
	Total IPD Cases	7332	

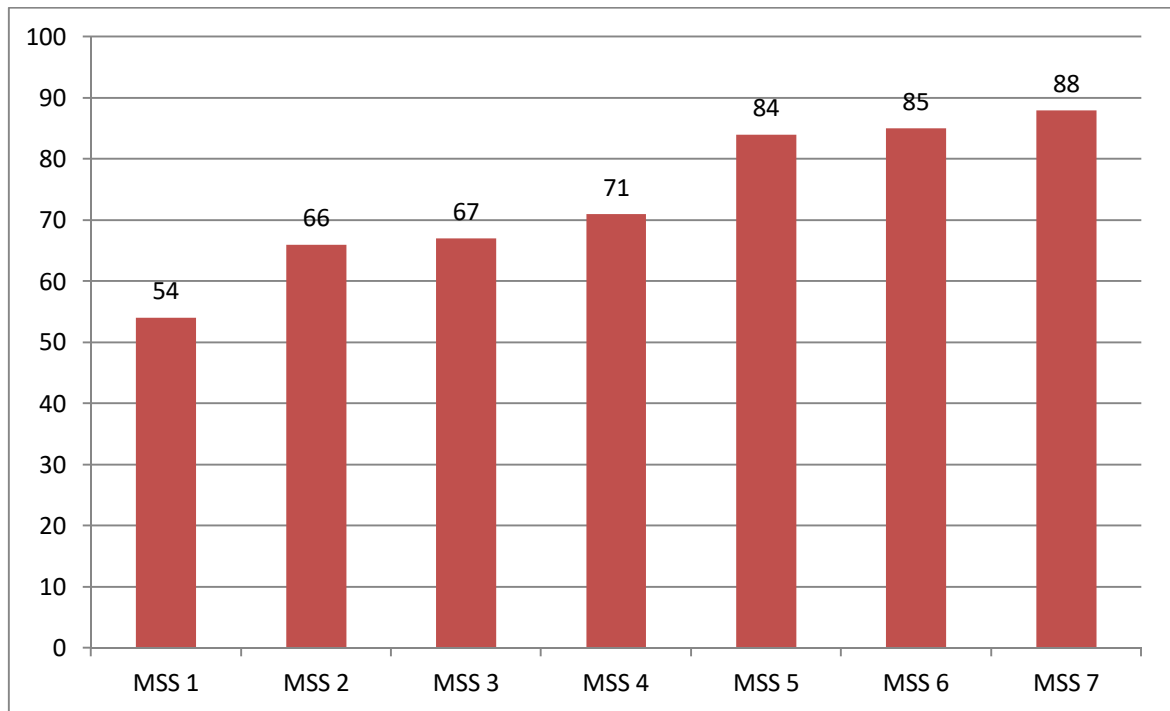
Rabies & Snake Bite Report

Indicators	2079/080	2080/081	2081/082	Remarks
Dog Bite & other Animal Bite Cases	1688	2320	3496	
1.Vaccine Dose Expenditure	1688	2320	3496	
3. Number of Deaths due to Rabies (Hydrophobia)	0	0	0	
4. Number of Persons Treated for Post-exposure Prophylaxis of Rabies	0	0	0	
5. Snake Bite Cases	138	181	255	
6. Vial Expenditure	70	170	430	
7. Number of Deaths due to Snake Bite	0	0	0	

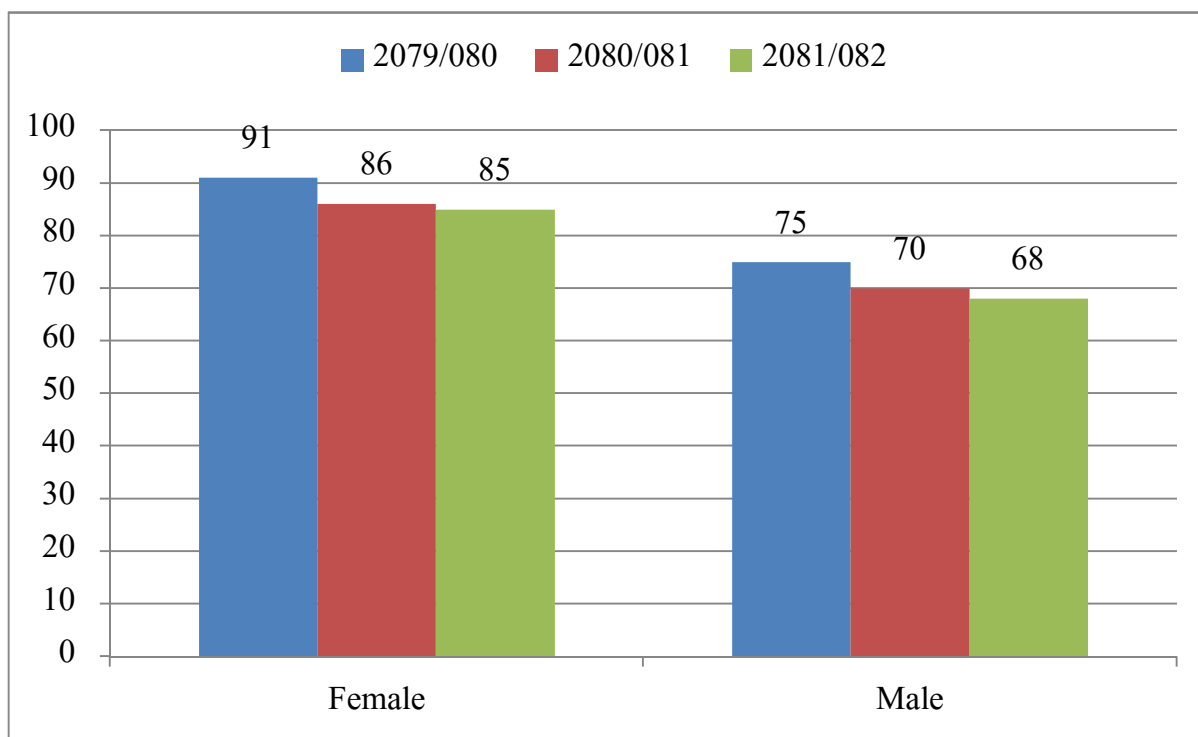
Free Health Service by Target Group

FY 2079/080							
Patients at	Poor	Helpless	Disabled	Sr. Citizens	FCHV	GBV	Others
Outpatients	348	34	111	4362	25	1	10
Inpatients	60	14	21	217	8	0	0
Emergency	58	11	6	188	1	0	0
FY 2080/081							
Patients at	Poor	Helpless	Disabled	Sr. Citizens	FCHV	GBV	Others
Outpatients	175	37	113	3580	24	0	27
Inpatients	79	4	39	455	5	0	9
Emergency	22	12	15	259	3	1	3
FY 2081/082							
Patients at	Poor	Helpless	Disabled	Sr. Citizens	FCHV	GBV	Others
Outpatients	52	21	76	1482	10	0	7
Inpatients	52	2	8	221	1	0	1
Emergency	8	12	14	250	0	0	10

Minimum Service Standard



Inpatients Recovery Rate among Total Discharge



Major Activities of FY 2081/082

- Established breastfeeding counter
- Expanded USG services
- Implemented biometric attendance system
- Separate Insurance pharmacy for better service management
- Genexpert test machine installation.
- New digital X-ray Machine installed and is in operation.

Strengths

- Large Catchment Area: Serving Clients from Dang, Salyan, Rukum, and Rolpa districts.
- Specialized Services Available; Despite being a Secondary A-level hospital, the following specialized services are provided: Dialysis, High Dependency Unit (HDU), Psychiatric Services, Specialized Newborn Care Unit (SNCU)
- Training Site for Skilled Birth Attendant (SBA) training, Implant training
- Experienced and Trained Manpower
- Separate Ticket Counter and Pharmacy for Insured Patients
- Oxygen Plant Available
- Waste Management Department equipped with an autoclave and laundry services

Challenges of FY 2081/082

S.N.	Challenges	Department/Section
1	Building	OPD, Maternity, Administration
2	Quarter	Dr./Nurse/Paramedics/other Staff
3	Staffing	Dr, Nursing, Paramedics, Biomedical Engineer ,IT, Physiotherapist
4	Auctioning	Logistic

Major Prioritized Activities

S. N.	Prioritized Gap	Action step to be taken to fulfill the Gap	Person Responsible	Estimated Cost	Managerial/ Budgetary Support
1	Social Audit	Social Audit conduct by a third party	HDC/Medical superintendent	50000	HDC/Medical superintendent
2	OPD screening counter	Manage Human Resources	Provincial Government / Medical Superintendent	3501808	Provincial Government / Medical Superintendent
3	Physiotherapy service	Manage Human Resources	Provincial Government / Medical Superintendent	1945527	Provincial Government / Medical Superintendent
4	BMET for repair and maintenance	Manage Human Resources	Provincial Government	250000	Provincial Government
5	Auctioning of old logistics	Committee formation & run process for Auctioning	Medical Superintendent/Logistic Department/Financial Section	25,000	HDC
6	ICU establishment	Manage 6 Doctors, 12 SN & 4 admin staff	Provincial Government	39567860	Provincial Government

HospitalRelated Photos



लुम्बिनी प्रदेशका माननीय स्वास्थ्य मन्त्री र स्वास्थ्य सचिव अस्पताल अनुगमन गर्दै





एम्बुलेन्स पार्किङ्ग





नाम दर्ता गर्ने ठाउँ



बन्दै गरेको नयाँ ओ.पि.डि
काउन्टर









Paediatric Ward



स्तनपान कक्ष







